

Appendix 1 - School and Extended School Balances as at 31st March 2019

Notes:
Deficits are shown as positive figures, and surpluses are negatives
Schools and clusters shaded in grey have converted to academies or closed

School Name	Balances at 31st March 2018						Balances at 31st March 2019						Change in Balances			Balance as % of 2018/19 School Budget Share	Surplus balance greater than 15% over 3 successive years
	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Extended Services Balance	Total Balance carried forward		
PRIMARY SCHOOLS																	
Pool-in-Wharfedale C of E Voluntary Controlled Primary School	£146,039	-£1,928	£0	£0	-£1,928	£144,111	£166,156	-£10,330	£0	£0	-£10,330	£155,826	£20,117	-£8,402	£11,715	21.5	
Westroyd Primary School and Nursery	-£18,029	-£7,060	£0	£0	-£7,060	-£25,089	£107,493	-£2,906	£0	£0	-£2,906	£104,587	£125,522	£4,154	£129,676	13.4	
Armley Primary School	£27,021	£10,964	£0	£0	£10,964	£37,984	£107,767	£192	£0	£0	£192	£107,959	£80,747	-£10,772	£69,975	12.4	
Gledhow Primary School	£154,673	£0	£0	£0	£0	£154,673	£195,287	-£26,645	£0	£0	-£26,645	£168,643	£40,615	-£26,645	£13,970	9.3	
Brodetsky Primary School	-£22,564	£0	£0	£0	£0	-£22,564	£76,347	£0	£0	£0	£0	£76,347	£98,911	£0	£98,911	7.6	
Bramhope Primary School	£5,877	£0	£0	£0	£0	£5,877	£55,909	£0	£0	£0	£0	£55,909	£50,032	£0	£50,032	5.9	
Harewood C of E Voluntary Controlled Primary School	£18,746	£0	£0	£0	£0	£18,746	£21,460	£0	£0	£0	£0	£21,460	£2,713	£0	£2,713	4.6	
Barwick-in-Elmet C of E Voluntary Controlled Primary School	£39,723	-£9,507	£0	£0	-£9,507	£30,216	£24,872	-£20,803	£0	£0	-£20,803	£4,069	-£14,851	-£11,295	-£26,147	3.0	
Kirkstall St Stephen's C of E Primary School	-£9,470	£1,949	£0	£0	£1,949	-£7,521	£19,888	-£2,523	£0	£0	-£2,523	£17,365	£29,357	-£4,472	£24,886	2.4	
Summerfield Primary School	-£6,302	-£415	£0	£0	-£415	-£6,717	£18,315	-£4,836	£0	£0	-£4,836	£13,479	£24,617	-£4,422	£20,195	1.8	
Hunslet Carr Primary School	-£208,216	£0	£0	£0	£0	-£208,216	£33,094	£0	£0	£0	£0	£33,094	£241,310	£0	£241,310	1.6	
Shire Oak VC Primary School	-£54,344	-£2,965	£0	£0	-£2,965	-£57,309	£10,961	-£23,210	£0	£0	-£23,210	-£12,248	£65,305	-£20,244	£45,061	1.3	
Westwood Primary School	£23,482	£0	£0	£0	£0	£23,482	£8,077	£0	£0	£0	£0	£8,077	-£15,405	£0	-£15,405	0.6	
Hunslet St Mary's C of E Primary School	-£347	£0	£0	£0	£0	-£347	£5,291	£0	£0	£0	£0	£5,291	£5,638	£0	£5,638	0.5	
St James' C of E Voluntary Controlled Primary School	-£6,765	£0	£0	£0	£0	-£6,765	£1,596	£0	£0	£0	£0	£1,596	£8,361	£0	£8,361	0.3	
Woodlesford Primary School	£49,397	-£61	£0	£0	-£61	£49,336	£3,942	-£2,256	£0	£0	-£2,256	£1,686	-£45,455	-£2,195	-£47,650	0.2	
Thorner C of E Voluntary Controlled Primary School	-£20,685	£0	£0	£0	£0	-£20,685	£0	£0	£0	£0	£0	£0	£20,685	£0	£20,685		
Austhorpe Primary School	-£107,246	£0	£0	£0	£0	-£107,246	£0	£0	£0	£0	£0	£0	£107,246	£0	£107,246		
Colton Primary School	-£67,969	-£28,670	£0	£0	-£28,670	-£96,640	£0	£0	£0	£0	£0	£0	£67,969	£28,670	£96,640		
Templenewsam Halton Primary School	-£249,425	-£29,030	£0	£0	-£29,030	-£278,455	£0	£0	£0	£0	£0	£0	£249,425	£29,030	£278,455		
Whitkirk Primary School	-£96,712	£0	£0	£0	£0	-£96,712	£0	£0	£0	£0	£0	£0	£96,712	£0	£96,712		
Meadowfield Primary School	-£301,089	-£30,662	£0	£0	-£30,662	-£331,751	£0	£0	£0	£0	£0	£0	£301,089	£30,662	£331,751		
Middleton Primary School	-£132,196	£0	£0	£0	£0	-£132,196	£0	£0	£0	£0	£0	£0	£132,196	£0	£132,196		
Blackgates Primary School	-£8,993	-£22,438	£0	£0	-£22,438	-£31,431	£0	£0	£0	£0	£0	£0	£8,993	£22,438	£31,431		
Methley Primary School	-£224,598	£0	£0	£0	£0	-£224,598	£0	£0	£0	£0	£0	£0	£224,598	£0	£224,598		
Bramley Primary School	-£64,737	£0	£0	£0	£0	-£64,737	£0	£0	£0	£0	£0	£0	£64,737	£0	£64,737		
Calverley Parkside Primary School	-£102,239	-£7,240	£0	£0	-£7,240	-£109,480	£0	£0	£0	£0	£0	£0	£102,239	£7,240	£109,480		
Christ Church Upper Armley C of E Primary School	-£23,615	£0	£0	£0	£0	-£23,615	£0	£0	£0	£0	£0	£0	£23,615	£0	£23,615		
All Saints CE Primary School	-£41,059	-£5,176	£0	£0	-£5,176	-£46,235	-£621	-£2,236	£0	£0	-£2,236	-£2,856	£40,439	£2,940	£43,379	-0.1	
Whingate Primary School	-£69,003	£0	£0	£0	£0	-£69,003	-£1,334	£0	£0	£0	£0	-£1,334	£67,669	£0	£67,669	-0.1	
Calverley C of E Voluntary Aided Primary School	-£12,289	£0	£0	£0	£0	-£12,289	-£3,031	£0	£0	£0	£0	-£3,031	£9,258	£0	£9,258	-0.2	
Shakespeare Primary School	-£174,989	£0	£0	£0	£0	-£174,989	-£6,536	£0	£0	£0	£0	-£6,536	£168,452	£0	£168,452	-0.2	
Bardsey Primary School	-£34,876	£0	£0	£0	£0	-£34,876	-£2,723	£0	£0	£0	£0	-£2,723	£32,153	£0	£32,153	-0.4	
Beeston Hill St Luke's C of E Primary School	-£50,346	£0	£0	£0	£0	-£50,346	-£7,119	£0	£0	£0	£0	-£7,119	£43,228	£0	£43,228	-0.4	
Tranmere Park Primary School	£29,649	-£173,696	£0	£0	-£173,696	-£144,047	-£6,878	-£307,113	£0	£0	-£307,113	-£313,991	-£36,526	-£133,417	-£169,943	-0.6	
St Margaret's C of E Voluntary Controlled Primary School	-£3,342	£0	£0	£0	£0	-£3,342	-£16,599	£0	£0	£0	£0	-£16,599	-£13,257	£0	-£13,257	-1.0	
Park Spring Primary School	£8,229	-£13,114	£0	£0	-£13,114	-£4,886	-£19,054	-£9,225	£0	£0	-£9,225	-£28,279	-£27,283	£3,890	-£23,393	-1.1	
Horsforth Newlaithes Primary School	£5,298	-£13,564	£0	£0	-£13,564	-£8,266	-£17,034	-£26,959	£0	£0	-£26,959	-£43,993	-£22,332	-£13,395	-£35,727	-1.2	
St Theresa's Catholic Primary School	-£53,294	-£6,349	£0	£0	-£6,349	-£59,643	-£21,360	-£12,314	£0	£0	-£12,314	-£33,674	£31,934	-£5,965	£25,970	-1.2	
Robin Hood Primary School	-£2,371	-£45,548	£0	£0	-£45,548	-£47,920	-£21,515	-£30,131	£0	£0	-£30,131	-£51,646	-£19,144	£15,418	-£3,726	-1.4	
Spring Bank Primary School	-£71,003	£0	£0	£0	£0	-£71,003	-£13,127	£0	£0	£0	£0	-£13,127	£57,876	£0	£57,876	-1.4	
Westbrook Lane Primary School	£704	£0	£0	£0	£0	£704	-£11,836	£0	£0	£0	£0	-£11,836	-£12,540	£0	-£12,540	-1.5	
Bramley St Peter's C of E Voluntary Controlled Primary School	-£52,465	-£10,945	£0	£0	-£10,945	-£63,409	-£25,226	-£645	£0	£0	-£645	-£25,871	£27,239	£10,299	£37,538	-1.7	
Hunslet Moor Primary School	-£52,477	£165	£0	£0	£165	-£52,311	-£32,464	-£683	£0	£0	-£683	-£33,147	£20,013	-£848	£19,164	-1.9	
Drighlington Primary School	£32,793	-£2,370	£0	£0	-£2,370	£30,423	-£32,181	-£6,975	£0	£0	-£6,975	-£39,156	-£64,974	-£4,605	-£69,579	-2.0	
Greenmount Primary School	-£44,547	£0	£0	£0	£0	-£44,547	-£46,333	£0	£0	£0	£0	-£46,333	-£1,786	£0	-£1,786	-2.2	
Windmill Primary School	-£38,154	-£14,102	£0	£0	-£14,102	-£52,256	-£45,785	-£37,103	£0	£0	-£37,103	-£82,888	-£7,631	-£23,001	-£30,632	-2.3	
Millfield Primary School	£36,043	-£28,041	£0	£0	-£28,041	£8,002	-£45,848	-£24,507	£0	£0	-£24,507	-£70,355	-£81,891	£3,534	-£78,357	-2.5	
Shadwell Primary School	£2,706	£0	£0	£0	£0	£2,706	-£19,782	£0	£0	£0	£0	-£19,782	-£22,488	£0	-£22,488	-2.6	

Grimes Dyke Primary School	-£142,754	£0	£0	£0	£0	-£142,754	-£34,532	£0	£0	£0	£0	-£34,532	£108,222	£0	£108,222	-2.6
Adel Primary School	£8,594	-£47,124	£0	£0	-£47,124	-£38,529	-£24,089	-£10,602	£0	£0	-£10,602	-£34,690	-£32,683	£36,522	£3,839	-2.6
Low Road Primary School	£22,754	£0	£0	£0	£0	£22,754	-£23,868	£0	£0	£0	£0	-£23,868	-£46,622	£0	-£46,622	-2.7
Whitecote Primary School	-£86,239	-£4,455	£0	£0	-£4,455	-£90,694	-£58,267	-£3,445	£0	£0	-£3,445	-£61,712	£27,972	£1,010	£28,981	-3.1
Parklands Primary School	-£11,353	£0	£0	£0	£0	-£11,353	-£56,897	£0	£0	£0	£0	-£56,897	-£45,545	£0	-£45,545	-3.2
St Matthew's C of E Aided Primary School	-£2,152	£0	£0	£0	£0	-£2,152	-£47,990	£0	£0	£0	£0	-£47,990	-£45,838	£0	-£45,838	-3.3
Clapgate Primary School	-£78,080	£0	£0	£0	£0	-£78,080	-£66,394	£0	£0	£0	£0	-£66,394	£11,686	£0	£11,686	-3.6
Carr Manor Primary School	-£166,754	-£100,249	£0	£0	-£100,249	-£267,003	-£71,232	-£177,171	£0	£0	-£177,171	-£248,403	£95,522	-£76,922	£18,600	-3.7
Raynville Primary School	-£75,618	-£5,712	£0	£0	-£5,712	-£81,331	-£67,847	-£1,897	£0	£0	-£1,897	-£69,744	£7,771	£3,816	£11,587	-3.7
Chapel Allerton Primary School	-£63,350	£0	£0	£0	£0	-£63,350	-£71,109	£0	£0	£0	£0	-£71,109	-£7,758	£0	-£7,758	-3.7
Scholes (Elmet) Primary School	-£91,713	-£20,488	£0	£0	-£20,488	-£112,201	-£47,196	-£21,663	£0	£0	-£21,663	-£68,859	£44,517	-£1,174	£43,342	-3.9
Cobden Primary School	-£38,529	-£25,651	£0	£0	-£25,651	-£64,180	-£42,015	-£39,064	£0	£0	-£39,064	-£81,079	-£3,486	-£13,414	-£16,900	-4.0
Bracken Edge Primary School	£51,232	£0	£0	£0	£0	£51,232	-£93,966	£0	£0	£0	£0	-£93,966	-£145,198	£0	-£145,198	-4.2
Highfield Primary School	-£83,753	£0	£0	£0	£0	-£83,753	-£67,113	£0	£0	£0	£0	-£67,113	£16,640	£0	£16,640	-4.3
Rawdon St Peter's C of E Voluntary Controlled Primary School	-£63,793	£0	£0	£0	£0	-£63,793	-£47,134	£0	£0	£0	£0	-£47,134	£16,659	£0	£16,659	-4.5
Bramham Primary School	-£27,822	£0	£0	£0	£0	-£27,822	-£29,201	£0	£0	£0	£0	-£29,201	-£1,379	£0	-£1,379	-4.7
Lady Elizabeth Hastings' C of E Primary School, Thorp Arch	-£65,225	-£39,452	£0	£0	-£39,452	-£104,678	-£25,982	-£48,284	£0	£0	-£48,284	-£74,266	£39,243	-£8,832	£30,411	-4.7
Ninelands Primary School	-£123,920	£0	£0	£0	£0	-£123,920	-£74,358	£0	£0	£0	£0	-£74,358	£49,562	£0	£49,562	-4.9
St Francis of Assisi Catholic Primary School	-£24,645	£0	£0	£0	£0	-£24,645	-£48,865	£0	£0	£0	£0	-£48,865	-£24,220	£0	-£24,220	-4.9
Sharp Lane Primary School	-£122,737	-£16,168	£0	£0	-£16,168	-£138,904	-£115,390	-£19,619	£0	£0	-£19,619	-£135,009	£7,346	-£3,451	£3,895	-5.0
Westgate Primary School	-£91,605	£1,031	£0	£0	£1,031	-£90,574	-£49,624	-£8,870	£0	£0	-£8,870	-£58,494	£41,981	-£9,900	£32,080	-5.3
St Urban's Catholic Primary School	-£78,860	-£7,449	£0	£0	-£7,449	-£86,309	-£46,162	-£13,084	£0	£0	-£13,084	-£59,247	£32,698	-£5,636	£27,062	-5.8
Iveson Primary School	-£197,126	-£1,325	£0	£0	-£1,325	-£198,451	-£87,447	-£1,696	£0	£0	-£1,696	-£89,143	£109,679	-£371	£109,308	-5.9
Morley Victoria Primary School	-£101,695	-£20,096	£0	£0	-£20,096	-£121,792	-£98,945	-£21,346	£0	£0	-£21,346	-£120,291	£2,750	-£1,250	£1,500	-6.0
Holy Rosary and St Anne's Catholic Primary School	-£36,785	£733	£0	£0	£733	-£36,052	-£63,253	-£8,881	£0	£0	-£8,881	-£72,134	-£26,467	-£9,615	-£36,082	-6.0
Bankside Primary School	-£355,413	-£11,821	£0	£0	-£11,821	-£367,234	-£184,308	-£11,174	£0	£0	-£11,174	-£195,482	£171,106	£646	£171,752	-6.0
Weetwood Primary School	-£14,057	-£46,851	£0	£0	-£46,851	-£60,908	-£60,954	-£48,307	£0	£0	-£48,307	-£109,261	-£46,897	-£1,456	-£48,353	-6.1
Harehills Primary School	-£242,769	£0	£0	£0	£0	-£242,769	-£188,166	£0	£0	£0	£0	-£188,166	£54,603	£0	£54,603	-6.4
Cross Gates Primary School	-£80,547	-£19,934	£0	£0	-£19,934	-£100,481	-£65,687	-£16,383	£0	£0	-£16,383	-£82,070	£14,860	£3,551	£18,412	-6.4
Whinmoor St Paul's C of E Primary School	-£22,459	£0	£0	£0	£0	-£22,459	-£55,796	£0	£0	£0	£0	-£55,796	-£33,336	£0	-£33,336	-6.5
Lady E Hastings CofE Primary School	-£31,691	-£6,096	£0	£0	-£6,096	-£37,787	-£33,545	-£16,448	£0	£0	-£16,448	-£49,993	-£1,853	-£10,353	-£12,206	-6.5
Meanwood C of E Primary School	-£78,111	-£31,311	£0	£0	-£31,311	-£109,422	-£54,464	-£38,452	£0	£0	-£38,452	-£92,915	£23,647	-£7,140	£16,507	-6.6
St Edward's Catholic Primary School, Boston Spa	-£76,999	£0	£0	£0	£0	-£76,999	-£38,047	£0	£0	£0	£0	-£38,047	£38,952	£0	£38,952	-6.6
Seacroft Grange Primary School	-£94,429	£0	£0	£0	£0	-£94,429	-£68,499	£0	£0	£0	£0	-£68,499	£25,930	£0	£25,930	-6.6
St Mary's C of E Controlled Primary School Boston Spa	-£68,655	£0	£0	£0	£0	-£68,655	-£36,828	£0	£0	£0	£0	-£36,828	£31,826	£0	£31,826	-6.7
Moor Allerton Hall Primary School	-£148,625	£0	£0	£0	£0	-£148,625	-£136,521	£0	£0	£0	£0	-£136,521	£12,103	£0	£12,103	-6.7
Carlton Primary School	-£103,644	£0	£0	£0	£0	-£103,644	-£83,481	-£30,952	£0	£0	-£30,952	-£114,433	£20,163	-£30,952	-£10,789	-6.8
Great Preston VC CofE Primary School	-£41,362	£0	£0	£0	£0	-£41,362	-£62,857	£0	£0	£0	£0	-£62,857	-£21,495	£0	-£21,495	-7.0
Little London Community Primary School	-£139,343	-£2,132	£0	£0	-£2,132	-£141,475	-£180,818	-£530	£0	£0	-£530	-£181,348	-£41,475	£1,602	-£39,873	-7.0
Middleton St Mary's C of E Voluntary Controlled Primary School	-£239,944	-£4,238	£0	£0	-£4,238	-£244,183	-£137,104	-£3,262	£0	£0	-£3,262	-£140,367	£102,840	£976	£103,816	-7.2
St Augustine's Catholic Primary School	-£176,962	-£15,562	£0	£0	-£15,562	-£192,523	-£128,045	-£21,274	£0	£0	-£21,274	-£149,319	£48,917	-£5,712	£43,205	-7.3
Cookridge Primary School	-£91,404	-£21,260	£0	£0	-£21,260	-£112,664	-£102,321	-£37,399	£0	£0	-£37,399	-£139,720	-£10,917	-£16,140	-£27,056	-7.3
Gildersome Primary School	-£112,950	£0	£0	£0	£0	-£112,950	-£113,272	£0	£0	£0	£0	-£113,272	-£322	£0	-£322	-7.3
Kerr Mackie Primary School	-£157,387	£0	£0	£0	£0	-£157,387	-£127,774	£0	£0	£0	£0	-£127,774	£29,613	£0	£29,613	-7.5
Beeston Primary School	-£21,036	-£760	£0	£0	-£760	-£21,796	-£187,572	-£1,389	£0	£0	-£1,389	-£188,961	-£166,536	-£629	-£167,165	-7.5
Micklefield C of E Voluntary Controlled Primary School	-£11,316	£0	£0	£0	£0	-£11,316	-£42,874	£0	£0	£0	£0	-£42,874	-£31,558	£0	-£31,558	-7.5
St Bartholomew's CofE Voluntary Controlled Primary School	-£202,066	£0	£0	£0	£0	-£202,066	-£225,969	£0	£0	£0	£0	-£225,969	-£23,903	£0	-£23,903	-7.7
Guiseley Primary School	-£105,245	£0	£0	£0	£0	-£105,245	-£119,018	£0	£0	£0	£0	-£119,018	-£13,773	£0	-£13,773	-7.7
Birchfield Primary School	-£75,594	-£10,376	£0	£0	-£10,376	-£85,970	-£72,213	-£8,899	£0	£0	-£8,899	-£81,112	£3,381	£1,477	£4,858	-7.7
Five Lanes Primary School	-£106,867	-£39,954	£0	£0	-£39,954	-£146,820	-£140,418	-£34,291	£0	£0	-£34,291	-£174,709	-£33,552	£5,663	-£27,889	-7.7
Swarcliffe Primary School	-£333,606	-£4,130	£0	£0	-£4,130	-£337,737	-£116,896	-£6,620	£0	£0	-£6,620	-£123,515	£216,711	-£2,489	£214,221	-7.8
Valley View Community Primary School	-£144,798	-£6,867	£0	£0	-£6,867	-£151,665	-£142,276	-£6,595	£0	£0	-£6,595	-£148,870	£2,523	£272	£2,795	-8.3
Primrose Lane Primary School	-£85,606	-£13,193	£0	£0	-£13,193	-£98,799	-£70,424	-£14,329	£0	£0	-£14,329	-£84,753	£15,182	-£1,135	£14,046	-8.3
Wigton Moor Primary School	-£128,843	£0	£0	£0	£0	-£128,843	-£131,250	£0	£0	£0	£0	-£131,250	-£2,407	£0	-£2,407	-8.3
Strawberry Fields Primary School	-£40,230	-£31,788	£0	£0	-£31,788	-£72,018	-£112,490	-£30,148	£0	£0	-£30,148	-£142,638	-£72,259	£1,640	-£70,620	-8.3
Greenhill Primary School	-£108,902	-£12,117	£0	£0	-£12,117	-£121,019	-£156,573	-£8,283	£0	£0	-£8,283	-£164,856	-£47,671	£3,834	-£43,837	-8.4
Rothwell Primary School	-£115,137	-£20,716	£0	£0	-£20,716	-£135,853	-£126,009	-£8,203	£0	£0	-£8,203	-£134,213	-£10,872	£12,512	£1,640	-8.5
Asquith Primary School	-£127,246	-£55,834	£0	£0	-£55,834	-£183,080	-£143,660	-£59,464	£0	£0	-£59,464	-£203,124	-£16,414	-£3,630	-£20,045	-8.5
Fountain Primary School	-£243,772	£0	£0	£0	£0	-£243,772	-£141,128	£0	£0	£0	£0	-£141,128	£102,644	£0	£102,644	-8.6
Ashfield Primary School	-£90,077	-£10,862	£0	£0	-£10,862	-£100,939	-£82,811	-£11,375	£0	£0	-£11,375	-£94,186	£7,266	-£513	£6,752	-8.6
Castleton Primary School	-£62,308	-£124,231	£0	£0	-£124,231	-£186,539	-£127,794	-£158,354	£0	£0	-£158,354	-£286,147	-£65,486	-£34,123	-£99,609	-8.7
Sacred Heart Catholic Primary School	-£80,295	£0	£0	£0	£0	-£80,295	-£71,613	£0	£0	£0	£0	-£71,613	£8,682	£0	£8,682	-8.8
Churwell Primary School	-£194,611	£0	£0	£0	£0	-£194,611	-£146,823	-£23,373	£0	£0	-£23,373	-£170,195	£47,789	-£23,373	£24,416	-9.0
Farsley Springbank Primary School	-£52,709	£0	£0	£0	£0	-£52,709	-£133,916	£0	£0	£0	£0	-£133,916	-£81,207	£0	-£81,207	-9.1
St Peter's C of E Primary School, Leeds	-£102,349	£0	£0	£0	£0	-£102,349	-£100,918	£0	£0	£0	£0	-£100,918	£1,431	£0	£1,431	-9.1

The New Bewerley Community Primary School	-£345,147	-£12,614	£0	£0	-£12,614	-£357,760	-£189,543	-£17,649	£0	£0	-£17,649	-£207,192	£155,604	-£5,035	£150,568	-9.1	
Lawns Park Primary School	-£114,130	-£29,083	£0	£0	-£29,083	-£143,213	-£89,525	-£42,162	£0	£0	-£42,162	-£131,687	£24,605	-£13,079	£11,526	-9.2	
Moortown Primary School	-£126,885	£0	£0	£0	£0	-£126,885	-£76,449	£0	£0	£0	£0	-£76,449	£50,437	£0	£50,437	-9.3	
Immaculate Heart of Mary Catholic Primary School	-£115,136	£0	£0	£0	£0	-£115,136	-£138,863	£0	£0	£0	£0	-£138,863	-£23,728	£0	-£23,728	-9.3	
Victoria Junior School	-£54,025	£0	£0	£0	£0	-£54,025	-£66,090	£0	£0	£0	£0	-£66,090	-£12,065	£0	-£12,065	-9.3	
Brudenell Primary School	-£76,234	-£42	£0	£0	-£42	-£76,276	-£130,263	£0	£0	£0	£0	-£130,263	-£54,029	£42	-£53,987	-9.4	
Crossley Street Primary School	-£73,822	£0	£0	£0	£0	-£73,822	-£82,384	-£25,353	£0	£0	-£25,353	-£107,736	-£8,561	-£25,353	-£33,914	-9.4	
Pudsey Bolton Royd Primary School	-£232,342	£0	£0	£0	£0	-£232,342	-£191,907	£0	£0	£0	£0	-£191,907	£40,435	£0	£40,435	-9.5	
Holy Family Catholic Primary School	-£122,254	£0	£0	£0	£0	-£122,254	-£93,712	-£19,366	£0	£0	-£19,366	-£113,078	£28,543	-£19,366	£9,177	-9.5	
Southroyd Primary and Nursery School	-£235,893	-£19,086	£0	£0	-£19,086	-£254,980	-£177,571	-£11,242	£0	£0	-£11,242	-£188,812	£58,322	£7,845	£66,167	-9.7	
Ireland Wood Primary School	-£308,236	-£17,314	£0	£0	-£17,314	-£325,549	-£201,041	-£53,056	£0	£0	-£53,056	-£254,097	£107,195	-£35,742	£71,453	-10.4	
Talbot Primary School	-£160,588	£0	£0	£0	£0	-£160,588	-£181,376	£0	£0	£0	£0	-£181,376	-£20,787	£0	-£20,787	-10.5	
Hollybush Primary	-£568,708	-£36,470	£0	£0	-£36,470	-£605,178	-£238,490	-£3,925	£0	£0	-£3,925	-£242,415	£330,218	£32,546	£362,763	-10.6	
Seven Hills Primary School	-£163,812	-£26,362	£0	£0	-£26,362	-£190,174	-£179,821	-£38,350	£0	£0	-£38,350	-£218,171	-£16,009	-£11,989	-£27,998	-10.6	
Rosebank Primary School	-£37,967	£0	£0	£0	£0	-£37,967	-£156,533	£0	£0	£0	£0	-£156,533	-£118,566	£0	-£118,566	-10.6	
Ingram Road Primary School	-£186,844	£0	£0	£0	£0	-£186,844	-£178,163	£0	£0	£0	£0	-£178,163	£8,682	£0	£8,682	-10.7	
Broadgate Primary School	-£98,817	-£26,739	£0	£0	-£26,739	-£125,557	-£154,771	-£48,868	£0	£0	-£48,868	-£203,640	-£55,954	-£22,129	-£78,083	-10.7	
St Patrick Catholic Primary School	-£108,069	£0	£0	£0	£0	-£108,069	-£93,773	£0	£0	£0	£0	-£93,773	£14,296	£0	£14,296	-10.7	
Stanningley Primary School	-£139,239	£0	£0	£0	£0	-£139,239	-£105,826	£0	£0	£0	£0	-£105,826	£33,413	£0	£33,413	-10.8	
St Paul's Catholic Primary School	-£112,575	£0	£0	£0	£0	-£112,575	-£89,222	£0	£0	£0	£0	-£89,222	£23,353	£0	£23,353	-11.2	
All Saint's Richmond Hill C of E Primary School	-£103,161	-£801	£0	£0	-£801	-£103,962	-£128,850	£185	£0	£0	£185	-£128,665	-£25,689	£986	-£24,703	-11.3	
Roundhay St John's C of E Primary School	-£100,594	£0	£0	£0	£0	-£100,594	-£111,338	£0	£0	£0	£0	-£111,338	-£10,744	£0	-£10,744	-11.3	
Farsley Farfield Primary School	-£133,293	-£26,415	£0	£0	-£26,415	-£159,707	-£197,607	-£18,253	£0	£0	-£18,253	-£215,860	-£64,314	£8,162	-£56,152	-11.5	
Queensway Primary School	-£164,875	-£30,112	£0	£0	-£30,112	-£194,987	-£110,354	-£16,236	£0	£0	-£16,236	-£126,590	£54,521	£13,875	£68,397	-11.5	
Hugh Gaitskell Primary School	-£278,091	-£52,436	£0	£0	-£52,436	-£330,527	-£291,304	-£52,436	£0	£0	-£52,436	-£343,740	-£13,213	£0	-£13,213	-11.7	
Thorpe Primary School	-£198,633	-£70,005	£0	£0	-£70,005	-£268,638	-£133,446	-£30,413	£0	£0	-£30,413	-£163,859	£65,187	£39,591	£104,778	-11.8	
West End Primary School	-£63,555	-£21,900	£0	£0	-£21,900	-£85,455	-£109,733	£0	£0	£0	£0	-£109,733	-£46,177	£21,900	-£24,278	-11.8	
Hovingham Primary School	-£219,116	£0	£0	£0	£0	-£219,116	-£381,072	£0	£0	£0	£0	-£381,072	-£161,955	£0	-£161,955	-11.9	
Rufford Park Primary School	-£165,350	-£18,537	£0	£0	-£18,537	-£183,887	-£154,501	-£20,164	£0	£0	-£20,164	-£174,665	£10,849	-£1,627	£9,222	-12.0	
Featherbank Primary School	-£108,296	£0	£0	£0	£0	-£108,296	-£97,830	£0	£0	£0	£0	-£97,830	£10,466	£0	£10,466	-12.0	
Greenside Primary School	-£143,262	£0	£0	£0	£0	-£143,262	-£138,927	£0	£0	£0	£0	-£138,927	£4,335	£0	£4,335	-12.0	
Hawthorpe C of E Primary School	-£42,700	-£21,703	£0	£0	-£21,703	-£64,403	-£53,890	£0	£0	£0	£0	-£53,890	-£11,190	£21,703	£10,512	-12.3	
St Oswald's C of E Primary School	-£189,443	-£35,035	£0	£0	-£35,035	-£224,478	-£174,422	-£59,956	£0	£0	-£59,956	-£234,378	£15,021	-£24,921	-£9,900	-12.3	
Corpus Christi Catholic Primary School	-£138,839	-£3,024	£0	£0	-£3,024	-£141,864	-£166,711	-£7,457	£0	£0	-£7,457	-£174,168	-£27,871	-£4,433	-£32,304	-12.5	
Deighton Gates Primary School	-£104,087	£0	£0	£0	£0	-£104,087	-£97,881	£0	£0	£0	£0	-£97,881	£6,205	£0	£6,205	-12.7	
Aberford C of E Voluntary Controlled Primary School	-£69,352	£0	£0	£0	£0	-£69,352	-£58,459	£0	£0	£0	£0	-£58,459	£10,893	£0	£10,893	-12.8	
Lower Wortley Primary School	-£150,716	£0	£0	£0	£0	-£150,716	-£197,876	-£15,280	£0	£0	-£15,280	-£213,156	-£47,160	-£15,280	-£62,440	-12.8	
Grange Farm Primary School	-£298,135	£0	£0	£0	£0	-£298,135	-£248,192	£0	£0	£0	£0	-£248,192	£49,942	£0	£49,942	-13.0	
Swinnow Primary School	-£137,295	-£45,651	£0	£0	-£45,651	-£182,946	-£145,971	-£43,658	£0	£0	-£43,658	-£189,628	-£8,676	£1,994	-£6,682	-13.3	
Yeadon Westfield Infant School	-£118,637	£0	£0	£0	£0	-£118,637	-£107,220	£0	£0	£0	£0	-£107,220	£11,416	£0	£11,416	-13.3	
Collingham Lady Elizabeth Hastings' C of E Primary School	-£92,322	-£115,025	£0	£0	-£115,025	-£207,347	-£97,570	-£149,289	£0	£0	-£149,289	-£246,859	-£5,248	-£34,265	-£39,512	-13.3	
Fieldhead Carr Primary School	-£85,503	-£18,157	£0	£0	-£18,157	-£103,660	-£153,346	£10,462	£0	£0	£10,462	-£142,883	-£67,843	£28,619	-£39,224	-13.4	
Yeadon Westfield Junior School	-£102,209	£0	£0	£0	£0	-£102,209	-£115,984	£0	£0	£0	£0	-£115,984	-£13,776	£0	-£13,776	-13.6	
Allerton C/E Primary School	-£345,189	-£180,025	£0	£0	-£180,025	-£525,214	-£321,019	-£180,621	£0	£0	-£180,621	-£501,641	£24,170	-£596	£23,574	-13.8	
Rothwell Haigh Road Infant School	-£92,104	-£2,858	£0	£0	-£2,858	-£94,961	-£97,508	-£1,182	£0	£0	-£1,182	-£98,690	-£5,404	£1,675	-£3,729	-13.9	
Rawdon Littlemoor Primary School	-£181,639	£0	£0	£0	£0	-£181,639	-£188,075	£0	£0	£0	£0	-£188,075	-£6,436	£0	-£6,436	-13.9	
St Francis Catholic Primary School, Morley	-£160,772	-£46,318	£0	£0	-£46,318	-£207,090	-£124,717	-£74,620	£0	£0	-£74,620	-£199,337	£36,055	-£28,302	£7,753	-14.1	
Otley The Whartons Primary School	-£84,661	-£16,099	£0	£0	-£16,099	-£100,760	-£105,103	-£12,856	£0	£0	-£12,856	-£117,958	-£20,442	£3,243	-£17,198	-14.3	
Kirkstall Valley Primary School	-£152,790	-£1,930	£0	£0	-£1,930	-£154,720	-£151,802	-£7,136	£0	£0	-£7,136	-£158,937	£988	-£5,206	-£4,217	-14.6	
Adel St John The Baptist C of E Primary School	-£128,112	£0	£0	£0	£0	-£128,112	-£110,304	£0	£0	£0	£0	-£110,304	£17,808	£0	£17,808	-14.7	
Our Lady of Good Counsel Catholic Primary School	-£105,159	-£10,702	£0	£0	-£10,702	-£115,860	-£143,590	-£6,919	£0	£0	-£6,919	-£150,508	-£38,431	£3,783	-£34,648	-15.1	
Manston Primary School	-£91,125	£1,768	£0	£0	£1,768	-£89,357	-£131,084	-£377	£0	£0	-£377	-£131,461	-£39,959	-£2,145	-£42,105	-15.1	
Lowtown Primary School	-£114,833	-£111,117	£0	£0	-£111,117	-£225,949	-£123,168	-£140,752	£0	£0	-£140,752	-£263,919	-£8,335	-£29,635	-£37,970	-15.2	
Oulton Primary School	-£140,743	-£5,360	£0	£0	-£5,360	-£146,103	-£248,736	-£4,628	£0	£0	-£4,628	-£253,365	-£107,994	£732	-£107,261	-15.3	
Beecroft Primary School	-£369,208	-£84,910	£0	£0	-£84,910	-£454,117	-£200,220	-£98,708	£0	£0	-£98,708	-£298,928	£168,988	-£13,798	£155,190	-15.4	Yes
St Joseph's Catholic Primary School, Hunslet	-£77,808	-£1,556	£0	£0	-£1,556	-£79,365	-£144,174	-£1,920	£0	£0	-£1,920	-£146,094	-£66,365	-£364	-£66,729	-15.8	
Burley St Matthias' C of E Voluntary Controlled Primary School	-£137,133	-£1,321	£0	£0	-£1,321	-£138,454	-£146,680	-£1,598	£0	£0	-£1,598	-£148,278	-£9,546	-£277	-£9,823	-15.8	
Cookridge Holy Trinity C of E Primary School	-£188,993	-£25,090	£0	£0	-£25,090	-£214,083	-£227,307	-£25,029	£0	£0	-£25,029	-£252,336	-£38,314	£61	-£38,252	-15.9	
Beechwood Primary School	-£477,200	-£8,278	£0	£0	-£8,278	-£485,478	-£311,362	-£8,072	£0	£0	-£8,072	-£319,434	£165,838	£206	£166,044	-16.0	Yes
St Philip's Catholic Primary and Nursery School	-£114,726	-£10,296	£0	£0	-£10,296	-£125,022	-£176,729	-£9,915	£0	£0	-£9,915	-£186,644	-£62,004	£381	-£61,622	-16.4	
White Laith Primary School	-£130,233	-£18,424	£0	£0	-£18,424	-£148,656	-£163,794	-£16,940	£0	£0	-£16,940	-£180,733	-£33,561	£1,484	-£32,077	-16.9	
Wykebeck Primary School	-£262,972	£303	£0	£0	£303	-£262,668	-£336,092	£0	£0	£0	£0	-£336,092	-£73,120	-£303	-£73,423	-17.0	
St Nicholas Catholic Primary School	-£199,547	-£8,874	£0	£0	-£8,874	-£208,421	-£203,802	-£10,344	£0	£0	-£10,344	-£214,146	-£4,256	-£1,470	-£5,725	-17.2	Yes
Hawthorpe Wood Primary School	-£298,685	£0	£0	£0	£0	-£298,685	-£226,401	£0	£0	£0	£0	-£226,401	£72,284	£0	£72,284	-17.4	Yes
Rothwell St Mary's RC Primary School	-£96,421	-£31,723	£0	£0	-£31,723	-£128,143	-£134,865	-£34,372	£0	£0	-£34,372	-£169,237	-£38,444	-£2,649	-£41,094	-17.8	

Quarry Mount Primary School	-£168,964	-£196	£0	£0	-£196	-£169,160	-£178,458	£0	£0	£0	£0	-£178,458	-£9,494	£196	-£9,298	-18.0	
Blenheim Primary School	-£414,255	-£120,958	£0	£0	-£120,958	-£535,213	-£395,128	-£128,336	£0	£0	-£128,336	-£523,463	£19,128	-£7,377	£11,750	-19.3	
Lane End Primary	-£244,345	£0	£0	£0	£0	-£244,345	-£266,841	£0	£0	£0	£0	-£266,841	-£22,496	£0	-£22,496	-19.5	
St Joseph's Catholic Primary School, Wetherby	-£128,679	£0	£0	£0	£0	-£128,679	-£157,005	£0	£0	£0	£0	-£157,005	-£28,326	£0	-£28,326	-19.6	
Alwoodley Primary School	-£309,686	£0	£0	£0	£0	-£309,686	-£367,381	£0	£0	£0	£0	-£367,381	-£57,695	£0	-£57,695	-20.8	Yes
St Anthony's Catholic Primary School, Beeston	-£105,385	-£152,307	£0	£0	-£152,307	-£257,692	-£196,683	-£116,575	£0	£0	-£116,575	-£313,257	-£91,298	£35,732	-£55,566	-23.8	
Kippax Children's Centres	£0	-£50,407	£0	£0	-£50,407	-£50,407	£0	-£48,580	£0	£0	-£48,580	-£48,580	£0	£1,827	£1,827	n/a	

£0

Total Primary Schools	-£20,156,218	-£2,729,427	£0	£0	-£2,729,427	-£22,885,645	-£17,315,763	-£3,114,277	£0	£0	-£3,114,277	-£20,430,040	£2,931,754	-£422,410	£2,509,344
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SECONDARY SCHOOLS

Wetherby High School	£896,610	£102	£0	£0	£102	£896,711	£1,173,251	£0	£0	£0	£0	£1,173,251	£276,641	-£102	£276,540	43.5	
Ralph Thoresby School	£832,279	£0	£0	£0	£0	£832,279	£743,711	£0	£0	£0	£0	£743,711	-£88,568	£0	-£88,568	14.5	
Guiseley School	£77,931	£0	£0	£0	£0	£77,931	£373,521	£0	£0	£0	£0	£373,521	£295,590	£0	£295,590	6.8	
Lawnswood School	£413,228	£0	£0	£0	£0	£413,228	£412,354	£0	£0	£0	£0	£412,354	-£874	£0	-£874	6.6	
Benton Park School	£328,311	£0	£0	£0	£0	£328,311	£198,102	£0	£0	£0	£0	£198,102	-£130,210	£0	-£130,210	3.6	
Pudsey Grangefield School	£36,016	£0	£0	£0	£0	£36,016	£164,993	£0	£0	£0	£0	£164,993	£128,977	£0	£128,977	3.4	
Carr Manor Community School	£537,994	£0	£0	£0	£0	£537,994	£123,671	-£1,364	£0	£0	-£1,364	£122,307	-£414,323	-£1,364	-£415,687	1.6	
Boston Spa School	£593,431	-£9,800	£0	£0	-£9,800	£583,631	£0	£0	£0	£0	£0	£0	-£593,431	£9,800	-£583,631		
Temple Moor High School Science College	-£245,131	£0	£0	£0	£0	-£245,131	£0	£0	£0	£0	£0	£0	£245,131	£0	£245,131		
Mount St Mary's Catholic High School	-£3,432	£0	£0	£0	£0	-£3,432	-£101,945	£0	£0	£0	£0	-£101,945	-£98,512	£0	-£98,512	-2.0	
Roundhay School	-£403,434	£0	£0	£0	£0	-£403,434	-£200,810	£0	£0	£0	£0	-£200,810	£202,623	£0	£202,623	-2.2	
Allerton High School	-£130,069	£0	£0	£0	£0	-£130,069	-£216,041	£0	£0	£0	£0	-£216,041	-£85,972	£0	-£85,972	-3.8	
Cardinal Heenan Catholic High School	-£154,712	£0	£0	£0	£0	-£154,712	-£197,817	£0	£0	£0	£0	-£197,817	-£43,104	£0	-£43,104	-4.2	
Allerton Grange School	-£388,717	£0	£0	£0	£0	-£388,717	-£311,544	£0	£0	£0	£0	-£311,544	£77,174	£0	£77,174	-4.5	
Corpus Christi Catholic College	-£358,634	£0	£0	£0	£0	-£358,634	-£373,329	£0	£0	£0	£0	-£373,329	-£14,695	£0	-£14,695	-7.0	
Royds School	-£386,741	£0	£0	£0	£0	-£386,741	-£419,540	£0	£0	£0	£0	-£419,540	-£32,798	£0	-£32,798	-9.0	

Total Secondary Schools	£1,644,929	-£9,699	£0	£0	-£9,699	£1,635,231	£1,368,578	-£1,364	£0	£0	-£1,364	£1,367,213	-£276,352	£8,334	-£268,018
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SPECIAL SCHOOLS

North West Specialist Inclusive Learning Centre	£1,355,382	£0	£0	£0	£0	£1,355,382	£1,603,917	£0	£0	£0	£0	£1,603,917	£248,535	£0	£248,535	43.8	
Broomfield School	-£104,751	£0	£0	£0	£0	-£104,751	-£353,032	£0	£0	£0	£0	-£353,032	-£248,281	£0	-£248,281	-10.2	
West Oaks SEN Specialist School and College	-£146,139	£0	£0	£0	£0	-£146,139	-£539,731	£0	£0	£0	£0	-£539,731	-£393,591	£0	-£393,591	-11.4	
John Jamieson School	-£380,318	-£357,489	£0	£0	-£357,489	-£737,807	-£616,526	-£376,115	£0	£0	-£376,115	-£992,641	-£236,208	-£18,626	-£254,834	-16.0	
West Specialist Inclusive Learning Centre	-£197,890	£0	£0	£0	£0	-£197,890	-£600,420	£0	£0	£0	£0	-£600,420	-£402,529	£0	-£402,529	-17.9	

Total Special Schools	£526,284	-£357,489	£0	£0	-£357,489	£168,795	-£505,791	-£376,115	£0	£0	-£376,115	-£881,906	-£1,032,074	-£18,626	-£1,050,700
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TOTALS FOR ALL SCHOOLS	-£17,985,005	-£3,096,615	£0	£0	-£3,096,615	-£21,081,620	-£16,452,976	-£3,491,757	£0	£0	-£3,491,757	-£19,944,733	£1,623,327	-£432,702	£1,190,626
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AREA INCLUSION PARTNERSHIPS

EAST Area Inclusion Partnership	£0	£0	-£140,636	£0	-£140,636	-£140,636	£0	£0	£136,785	£0	£136,785	£136,785	£0	£277,421	£277,421		
NW Area Inclusion Partnership	£0	£0	-£651,254	£0	-£651,254	-£651,254	£0	£0	-£56,740	£0	-£56,740	-£56,740	£0	£594,514	£594,514		
NE Secondary Area Inclusion Partnership	£0	£0	-£31,593	£0	-£31,593	-£31,593	£0	£0	-£65,747	£0	-£65,747	-£65,747	£0	-£34,154	-£34,154		
NE Primary Area Inclusion Partnership	£0	£0	-£82,260	£0	-£82,260	-£82,260	£0	£0	-£84,498	£0	-£84,498	-£84,498	£0	-£2,238	-£2,238		
SOUTH Area Inclusion Partnership	£0	£0	-£214,494	£0	-£214,494	-£214,494	£0	£0	-£98,893	£0	-£98,893	-£98,893	£0	£115,600	£115,600		
WEST Area Inclusion Partnership Total	£0	£0	-£415,075	£0	-£415,075	-£415,075	£0	£0	-£191,196	£0	-£191,196	-£191,196	£0	£223,879	£223,879		

Total Area Inclusion Partnerships	£0	£0	-£1,535,312	£0	-£1,535,312	-£1,535,312	£0	£0	-£360,289	£0	-£360,289	-£360,289	£0	£1,175,023	£1,175,023
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CLUSTERS

Brigshaw Cluster	£0	£0	£0	-£168	-£168	-£168	£0	£0	£0	£0	£0	£0	£0	£168	£168
Inner NW Hub Cluster	£0	£0	£0	£2,033	£2,033	£2,033	£0	£0	£0	£0	£0	£0	£0	-£2,033	-£2,033
Temple Newsam/Halton Cluster	£0	£0	£0	-£162,155	-£162,155	-£162,155	£0	£0	£0	£0	£0	£0	£0	£162,155	£162,155
Headingley and Kirkstall School Partnership	£0	£0	£0	£0	£0	£0	£0	£0	£0	-£1,455	-£1,455	-£1,455	£0	-£1,455	-£1,455
EPOS Cluster	£0	£0	£0	-£26,763	-£26,763	-£26,763	£0	£0	£0	£0	-£6,598	-£6,598	£0	£20,165	£20,165
Aireborough Cluster	£0	£0	£0	-£56,628	-£56,628	-£56,628	£0	£0	£0	-£18,723	-£18,723	-£18,723	£0	£37,905	£37,905
Farnley Cluster	£0	£0	£0	-£104,264	-£104,264	-£104,264	£0	£0	£0	-£29,106	-£29,106	-£29,106	£0	£75,158	£75,158
Seacroft/Manston Cluster	£0	£0	£0	-£143,641	-£143,641	-£143,641	£0	£0	£0	-£54,599	-£54,599	-£54,599	£0	£89,042	£89,042

Horsforth Cluster	£0	£0	£0	-£70,352	-£70,352	-£70,352	£0	£0	£0	-£66,556	-£66,556	-£66,556	£0	£3,796	£3,796
ES North West Cluster	£0	£0	£0	-£70,839	-£70,839	-£70,839	£0	£0	£0	-£72,391	-£72,391	-£72,391	£0	-£1,552	-£1,552
Rothwell Cluster	£0	£0	£0	-£89,331	-£89,331	-£89,331	£0	£0	£0	-£108,873	-£108,873	-£108,873	£0	-£19,542	-£19,542
Beeston, Cottingley & Middleton Cluster	£0	£0	£0	-£93,869	-£93,869	-£93,869	£0	£0	£0	-£116,284	-£116,284	-£116,284	£0	-£22,415	-£22,415
Morley Childrens Services Cluster	£0	£0	£0	-£136,279	-£136,279	-£136,279	£0	£0	£0	-£116,666	-£116,666	-£116,666	£0	£19,613	£19,613
SILC Cluster	£0	£0	£0	-£119,552	-£119,552	-£119,552	£0	£0	£0	-£149,083	-£149,083	-£149,083	£0	-£29,531	-£29,531
JESS Cluster	£0	£0	£0	-£223,562	-£223,562	-£223,562	£0	£0	£0	-£172,803	-£172,803	-£172,803	£0	£50,759	£50,759
Armley Cluster/ACES	£0	£0	£0	-£105,180	-£105,180	-£105,180	£0	£0	£0	-£173,262	-£173,262	-£173,262	£0	-£68,082	-£68,082
Pudsey Cluster	£0	£0	£0	-£218,277	-£218,277	-£218,277	£0	£0	£0	-£203,837	-£203,837	-£203,837	£0	£14,441	£14,441
Inner East Cluster	£0	£0	£0	-£222,587	-£222,587	-£222,587	£0	£0	£0	-£234,013	-£234,013	-£234,013	£0	-£11,426	-£11,426
Bramley Cluster	£0	£0	£0	-£289,794	-£289,794	-£289,794	£0	£0	£0	-£292,507	-£292,507	-£292,507	£0	-£2,713	-£2,713
2gether Cluster	£0	£0	£0	-£309,005	-£309,005	-£309,005	£0	£0	£0	-£306,978	-£306,978	-£306,978	£0	£2,027	£2,027
A.R.M. Cluster	£0	£0	£0	-£306,028	-£306,028	-£306,028	£0	£0	£0	-£325,595	-£325,595	-£325,595	£0	-£19,567	-£19,567
Total Clusters	£0	£0	£0	-£2,746,243	-£2,746,243	-£2,746,243	£0	£0	£0	-£2,449,330	-£2,449,330	-£2,449,330	£0	£296,913	£296,913
TOTALS FOR ALL SCHOOLS, AIPs & CLUSTERS	-£17,985,005	-£3,096,615	-£1,535,312	-£2,746,243	-£7,378,169	-£25,363,174	-£16,452,976	-£3,491,757	-£360,289	-£2,449,330	-£6,301,375	-£22,754,351	£1,623,327	£1,039,235	£2,662,562